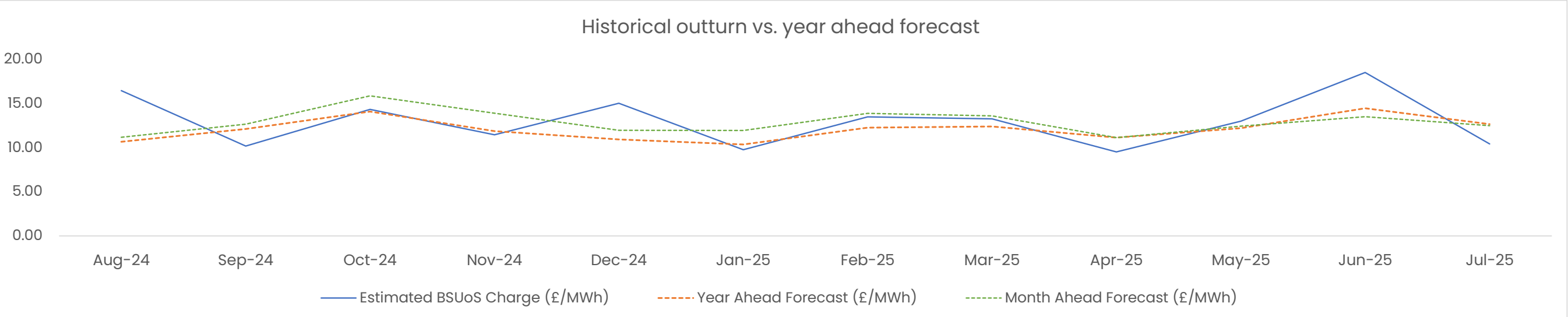


BSUoS Outturn for Jul-25



	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25
Balancing Costs £m	291.39	172.44	271.24	220.91	322.41	210.74	273.28	257.96	150.81	214.93	324.36	168.96
Estimated internal BSUoS £m	40.05	38.76	61.18	59.20	61.18	61.18	55.26	61.18	44.56	46.05	44.56	46.05
BSUoS Cost Recovery £m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALoMCP £m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMP345 Deferred Costs £m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMP381 Deferred Costs £m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BSUoS £m	331.44	211.20	332.42	280.11	383.59	271.92	328.54	319.14	195.37	260.98	368.92	215.01
Estimated BSUoS Volume (TWh)	20.12	20.71	23.15	24.40	25.50	27.79	24.34	24.05	20.50	20.05	19.90	20.61
Estimated BSUoS Charge (£/MWh)	16.47	10.20	14.36	11.48	15.04	9.78	13.50	13.27	9.53	13.02	18.54	10.43
Year Ahead Forecast (£/MWh)	10.69	12.14	14.10	11.89	10.95	10.37	12.28	12.42	11.15	12.22	14.48	12.67
Month Ahead Forecast (£/MWh)	11.18	12.67	15.89	13.92	11.99	11.97	13.90	13.61	11.15	12.46	13.52	12.51

The blue line on the chart shows the estimated monthly average BSUoS charge for the past 12 months. The red line shows our forecast for each month, made at year ahead in the forecast produced in March. The green line shows our forecast for each month made at the month ahead stage.

The table shows a breakdown of the elements that make up the BSUoS charge (including volume). The total cost divided by the volume gives the estimated average charge.

July 2025 total balancing cost =£169m

Forecast for July 2025 published on 15 June= £201m

July outturn costs were around the 30th percentile of the forecast published on 15 June and were 48% (£155m) lower than the outturn for June (£324m).

Constraint costs outturned 20% lower than the July forecast published on 15 June and were 56% (£135m) lower than constraint costs in June (£241m)

The proportion of demand met by renewables decreased from 53% in June to 35% in July, compared to a forecast of 33%.

Wholesale electricity prices rose to £79/MWh in July, compared with the July forecast of £76/MWh and June outturn of £67/MWh.

We are continuously working to improve our BSUoS forecasting methodology. Any major changes to methodology will be communicated to industry.

We welcome your feedback on what would be valuable to be included in this dataset as we develop the process. Please contact us BSUoS.queries@neso.energy

As a result of the approval of CMP361/362, the BSUoS charge is a fixed tariff from 1 April 2023. Fixed Tariff 1 for Apr 2023 – Sep 2023 and Fixed Tariff 2 for Oct 2023 – Mar 2024 were published by the end of January 2023. Fixed Tariff 3 for Apr 2024 – Sep 2024 was published at the end of June 2023. Fixed Tariff 4 for Oct 2024 – Mar 2025 was published on the 22 December 2023. Fixed Tariff 5 for Apr 2025 – Sep 2025 was published 28 June 2024.

Fixed Tariff 6 for Oct 2025 – Mar 2026 was published on 20 December 2024. Initial Forecast Tariff 7 and 8 (Apr 2026 – Sep 2026 and Oct 2026 – Mar 2027) were published on 27 June 2025; [BSUoS Initial Forecast Tariff 7 and 8 – June 25](#)

Revenue vs Cost Report showing BSUoS outturn against the fixed tariff can be found on our website: [neso.energy/industry-information/charging/balancing-services-use-system-bsuos-charges](#)

Actual BSUoS half hourly cost data can be found on our data portal: [neso.energy/data-portal/daily-balancing-costs-balancing-services-use-system](#)

Monthly BSUoS forecasts can be found on our data portal: [neso.energy/data-portal/bsuos-monthly-forecast](#)