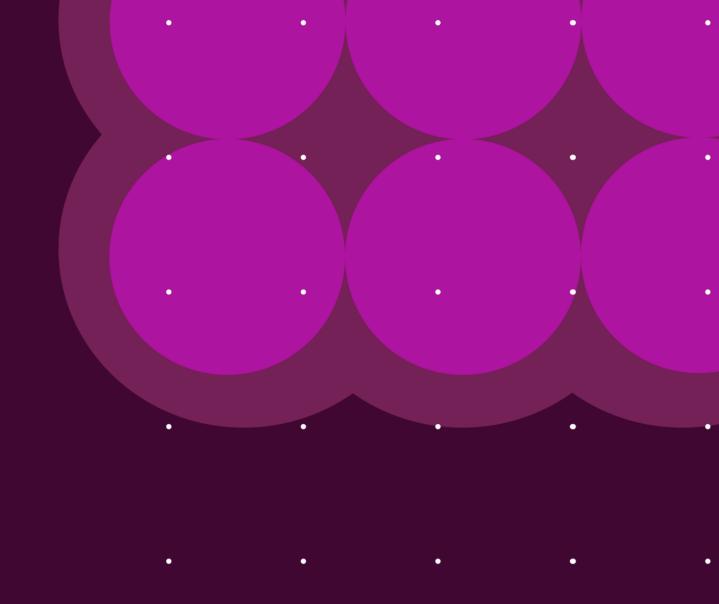
CMP440

Workgroup 4 (21 March 2025)

Online Meeting via Teams











Topics to be discussed	Lead
Welcome	Chair
Workgroup Responsibilities	Chair
Objectives and Timeline	Chair
Actions Review	All
Proposer Update • Illustrate tariffs and cost for different customer types	Proposer
Review Terms of Reference	All
Any Other Business Legal Text Workgroup Consultation (including questions)	Chair
Next Steps	Chair



Expectations of a Workgroup Member

Contribute to the discussion

Be respectful of each other's opinions

Language and
Conduct to be
consistent with the
values of equality
and diversity

Do not share commercially sensitive information

Be prepared Review Papers and
Reports ahead of
meetings

Complete actions in a timely manner

Keep to agreed scope

Email communications to/cc'ing the .box email

Your Roles

Help refine/develop the solution(s)

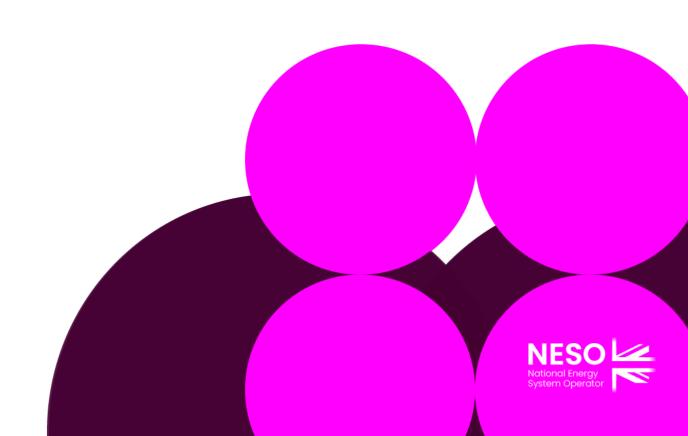
Bring forward alternatives as early as possible

Vote on whether or not to proceed with requests for Alternatives

Vote on whether the solution(s) better facilitate the Code Objectives



Timeline



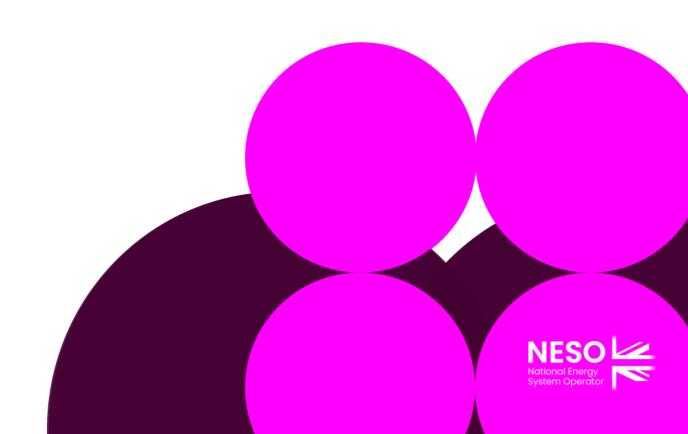
Public

Timeline for CMP440 as at November 2024 (Panel)

Milestone	Date	Milestone	Date
Modification presented to Panel	27 September 2024	Workgroup 10	10 June 2025
Workgroup Nominations (15 business Days) 15 clear business days minimum	04 October 2024 to 01 November 2024	Workgroup 11	TBC
Workgroup 1	08 January 2025	Workgroup 12	TBC
Workgroup 2	23 January 2025	Workgroup report issued to Panel (5 business days)	16 June 2025
Workgroup 3	27 February 2025	Panel sign off that Workgroup Report has met its Terms of Reference	26 June 2025
Workgroup 4	21 March 2025	Code Administrator Consultation	01 July 2025 to 22 July 2025
Workgroup 5	31 March 2025	Draft Final Modification Report (DFMR) issued to Panel (5 business days)	14 August 2025
Workgroup Consultation (15 Business days)	07 April 2025	Panel undertake DFMR recommendation vote	22 August 2025
Workgroup 6	13 May 2025	Final Modification Report issued to Panel to check votes recorded correctly	28 August 2025
Workgroup Consultation (15 business days)	07 April 2025	Final Modification Report issued to Ofgem This is clear 5 business days after Final Modification Report is issued to Panel to check votes recorded correctly	03 September 2025
Workgroup 7	21 May 2025	Ofgem decision date	30 September 2025
Workgroup 8	22 May 2025	Implementation Date	01 April 2026
Workgroup 9	09 June 2025		



Actions Review



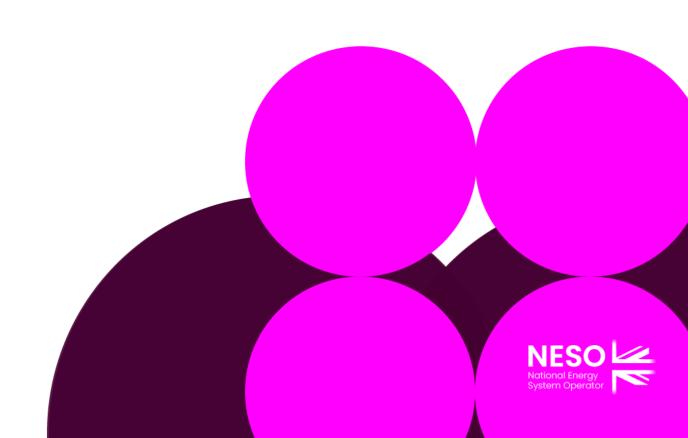
Actions

Action number	Workgroup Raised	d Owner	Action	Comment	Due by	Status
1	WGI	RP	Provide a view on TNUoS/BNUoS ongoing work relating to constraints (see slide 22, WGI). Including Risk and mitigation and modelling	Ongoing waiting update from Balancing team	WG3	Ongoing
2	WG1	RP	Provide view on Electrolysers - ls this within Final Demand? Subject to locational signals?	Ongoing waiting on update from revenue team	WG3	Ongoing
3	WG1	LJ	Share Fronteir slides with WG		WG2	Closed
4	WG1	LJ	Provide worked numbers as per slide 29 (WG1)	This will be included in later reports. Still waiting on data from revenue team	WG3	Ongoing
5	wgi	LJ and RP	Look at party profiles ahead of next WG	The Proposer and NESO Representative to look at examining different profile shapes of possible customer types.	WG4	Ongoing
6	WG2		To gain data from the Revenue team for actual NHH for 4-7pm and NHH for all periods	NESO were requested to provide the data for this action, but it will now use estimated data and go through the methodology.	WG4	Open
7	WG2	LJ and RP/ PM	To review 14.16.2 Legal text	The proposer and NESO Representative are reviewing section 14.16.2 of the legal text. This would be closed following workgroup discussions.	WG4	Open
8	WG3	LJ	To work through equation for understanding of example for 20 million by the 4 to 7 demands, splitting up into 4 to 7 for peak and year-round using different volume.		WG4	Open
9	WG3		Provide confirmation of the charging year the data was analysed from		WG4	Open
10	WG3	TP/LJ	Schedule time for proposer and self to review document		WG4	Open

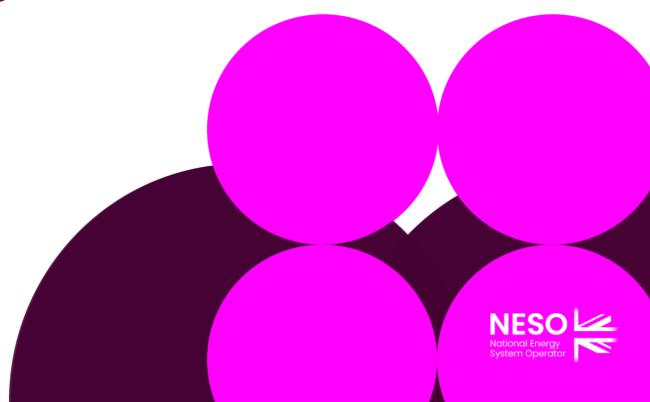


Proposer's Update

Lauren Jauss - RWE



Terms of Reference

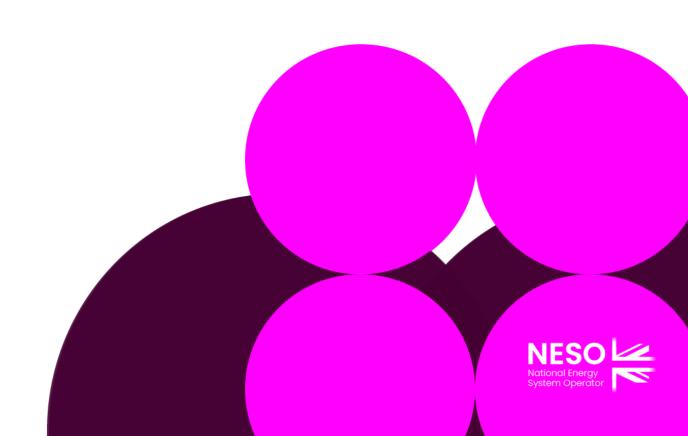


Terms of Reference

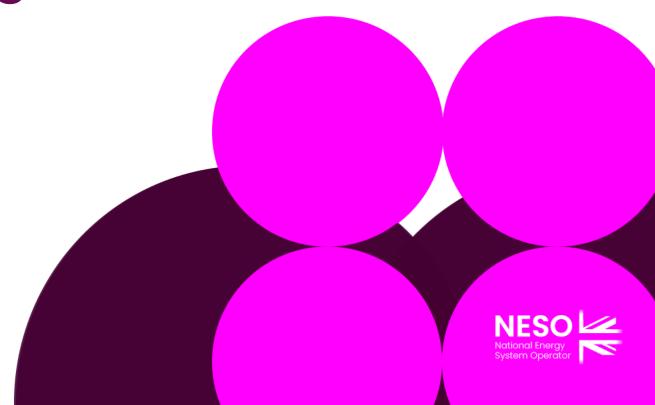
Workgroup Term of Reference	Location in Workgroup Report (to be completed at Workgroup Report stage)
a) Consider EBR implications	
b) Consider whether the peak charge should apply to winter or all year?	
c) Consider whether the Year-Round charge should apply all day or just 4-7pm?	
d) Consider whether positive and negative demand charges should be charged differently i.e. keep the existing methodology for positive demand charges?	
e) Consider what the methodology should be for conversion from £/kW to p/kWh? (Inclusive of any practical impact on the design choices)	



Next Steps



Any Other Business



AOB

- Legal Text
- Workgroup Consultation (including questions)

