

Date: 09/05/2022

Settlement Day:28/04/2022

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 28

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+152,473.000	+101,515,514.970
Balancing Services Contract Cost	+2,100,000.000	+58,800,000.000
Balancing Services Cost Variable	+1,517,548.920	+14,665,066.110
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+100,000.000	+2,800,000.000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+1,051,037.140	+29,429,039.920
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+3,680.000	+103,040.000
ALoMCP Recovery	+32,876.710	+920,547.880
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+1,051,037.140	+29,429,039.920
Total External Costs	+3,906,578.630	+178,804,168.960
Total Adjusted Energy Volume (MWh)	+1,466,260.117	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+26,561.561	+42,533.171	+1.60131
02	+26,171.494	+31,116.210	+1.18894
03	+25,998.803	+25,946.609	+0.99799
04	+26,263.790	+38,256.466	+1.45662
05	+26,187.083	+35,467.436	+1.35439
06	+25,831.829	+11,814.474	+0.45736
07	+25,820.971	+28,848.908	+1.11727
08	+25,701.641	+31,264.460	+1.21644
09	+25,656.909	+39,268.272	+1.53051
10	+25,622.940	+49,931.411	+1.94870
11	+25,925.066	+61,163.589	+2.35925
12	+26,198.688	+72,994.752	+2.78620
13	+26,607.177	+248,444.298	+9.33749
14	+28,465.691	+261,962.637	+9.20275
15	+30,860.022	+175,469.841	+5.68599
16	+32,280.321	+186,656.877	+5.78237
17	+32,973.767	+199,351.216	+6.04575
18	+33,076.707	+210,731.067	+6.37098
19	+33,126.931	+129,759.535	+3.91704
20	+33,079.249	+136,389.467	+4.12311
21	+32,905.153	+202,207.626	+6.14517
22	+32,788.572	+126,032.908	+3.84381
23	+32,729.667	+132,377.545	+4.04457
24	+32,532.797	+105,151.228	+3.23216
25	+32,718.682	+107,729.439	+3.29260
26	+32,530.825	+91,811.378	+2.82229
27	+32,502.118	+97,257.106	+2.99233
28	+32,152.960	+94,949.563	+2.95306
29	+32,089.038	+91,889.753	+2.86359
30	+31,898.713	+72,913.572	+2.28578
31	+31,960.675	+97,877.856	+3.06245
32	+32,333.457	+103,373.314	+3.19710
33	+32,676.585	+86,770.147	+2.65542
34	+33,294.889	+98,969.146	+2.97250
35	+33,849.216	+90,718.972	+2.68009
36	+34,009.239	+80,116.771	+2.35574
37	+34,275.541	+76,386.874	+2.22861
38	+34,160.534	+79,607.827	+2.33040
39	+33,896.988	+146,760.295	+4.32960
40	+33,461.302	+127,892.027	+3.82209
41	+33,312.000	+163,148.717	+4.89760
42	+33,076.900	+170,295.332	+5.14847

43	+32,307.121	+121,189.263	+3.75116
44	+31,440.297	+72,059.382	+2.29194
45	+30,502.490	+104,781.482	+3.43518
46	+29,189.437	+45,841.514	+1.57048
47	+28,122.975	+104,076.700	+3.70077
48	+27,131.306	+48,157.966	+1.77500

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01812	+0.00	+0.00	-17,038.03	+38,052.000	+0.000
02	+0.01785	+0.00	+0.00	-27,567.34	+37,485.000	+0.000
03	+0.01773	+0.00	+0.00	-32,342.43	+37,233.000	+0.000
04	+0.01791	+0.00	+0.00	-20,624.34	+37,611.000	+0.000
05	+0.01786	+0.00	+0.00	-23,248.99	+37,506.000	+0.000
06	+0.01762	+0.00	+0.00	-46,112.93	+37,002.000	+0.000
07	+0.01761	+0.00	+0.00	-29,045.62	+36,981.000	+0.000
08	+0.01753	+0.00	+0.00	-26,367.06	+36,813.000	+0.000
09	+0.01750	+0.00	+0.00	-18,264.62	+36,750.000	+0.000
10	+0.01748	+0.00	+0.00	-7,535.73	+36,708.000	+0.000
11	+0.01768	+0.00	+0.00	+3,038.93	+37,128.000	+0.000
12	+0.01787	+0.00	+0.00	+14,245.45	+37,527.000	+0.000
13	+0.01815	+0.00	+0.00	-120,950.51	+38,115.000	+309,724.980
14	+0.01941	+0.00	+0.00	-111,574.54	+40,761.000	+309,724.980
15	+0.02105	+0.00	+0.00	-87,536.05	+44,205.000	+193,802.040
16	+0.02202	+0.00	+0.00	-79,537.98	+46,242.000	+193,802.040
17	+0.02249	+0.00	+0.00	+21,002.39	+47,229.000	+104,410.840
18	+0.02256	+0.00	+0.00	+32,152.11	+47,376.000	+104,410.840
19	+0.02259	+0.00	+0.00	+55,492.79	+47,439.000	+0.000
20	+0.02256	+0.00	+0.00	+62,221.35	+47,376.000	+0.000
21	+0.02244	+0.00	+0.00	+128,434.02	+47,124.000	+0.000
22	+0.02236	+0.00	+0.00	+52,522.31	+46,956.000	+0.000
23	+0.02232	+0.00	+0.00	+58,998.45	+46,872.000	+0.000
24	+0.02219	+0.00	+0.00	+32,199.52	+46,599.000	+0.000
25	+0.02231	+0.00	+0.00	+34,383.22	+46,851.000	+0.000
26	+0.02219	+0.00	+0.00	+18,859.67	+46,599.000	+0.000
27	+0.02217	+0.00	+0.00	+24,371.15	+46,557.000	+0.000
28	+0.02193	+0.00	+0.00	+22,852.63	+46,053.000	+0.000
29	+0.02188	+0.00	+0.00	+19,957.20	+45,948.000	+0.000
30	+0.02176	+0.00	+0.00	+1,375.53	+45,696.000	+0.000
31	+0.02180	+0.00	+0.00	+26,208.31	+45,780.000	+0.000
32	+0.02205	+0.00	+0.00	+30,881.87	+46,305.000	+0.000
33	+0.02229	+0.00	+0.00	+13,489.68	+46,809.000	+0.000
34	+0.02271	+0.00	+0.00	+24,307.89	+47,691.000	+0.000
35	+0.02309	+0.00	+0.00	+14,808.43	+48,489.000	+0.000
36	+0.02319	+0.00	+0.00	+3,877.47	+48,699.000	+0.000
37	+0.02338	+0.00	+0.00	-477.07	+49,098.000	+0.000
38	+0.02330	+0.00	+0.00	+3,006.89	+48,930.000	+0.000
39	+0.02312	+0.00	+0.00	-4,720.57	+48,552.000	+75,471.695
40	+0.02282	+0.00	+0.00	-22,602.56	+47,922.000	+75,471.695
41	+0.02272	+0.00	+0.00	+13,089.68	+47,712.000	+75,364.905
42	+0.02256	+0.00	+0.00	+20,762.31	+47,376.000	+75,364.905

43	+0.02203	+.00	+.00	+48,763.57	+46,263.000	+.000
44	+0.02144	+.00	+.00	+1,573.37	+45,024.000	+.000
45	+0.02080	+.00	+.00	+36,399.53	+43,680.000	+.000
46	+0.01991	+.00	+.00	-19,614.48	+41,811.000	+.000
47	+0.01918	+.00	+.00	+41,020.65	+40,278.000	+.000
48	+0.01850	+.00	+.00	-12,662.52	+38,850.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+1,812.000	+0.000	+19,044.793
02	+0.000	+0.000	+0.000	+1,785.000	+0.000	+18,761.013
03	+0.000	+0.000	+0.000	+1,773.000	+0.000	+18,634.888
04	+0.000	+0.000	+0.000	+1,791.000	+0.000	+18,824.075
05	+0.000	+0.000	+0.000	+1,786.000	+0.000	+18,771.523
06	+0.000	+0.000	+0.000	+1,762.000	+0.000	+18,519.274
07	+0.000	+0.000	+0.000	+1,761.000	+0.000	+18,508.764
08	+0.000	+0.000	+0.000	+1,753.000	+0.000	+18,424.681
09	+0.000	+0.000	+0.000	+1,750.000	+0.000	+18,393.150
10	+0.000	+0.000	+0.000	+1,748.000	+0.000	+18,372.129
11	+0.000	+0.000	+0.000	+1,768.000	+0.000	+18,582.337
12	+0.000	+0.000	+0.000	+1,787.000	+0.000	+18,782.034
13	+0.000	+0.000	+0.000	+1,815.000	+0.000	+19,076.324
14	+0.000	+0.000	+0.000	+1,941.000	+0.000	+20,400.631
15	+0.000	+0.000	+0.000	+2,105.000	+0.000	+22,124.332
16	+0.000	+0.000	+0.000	+2,202.000	+0.000	+23,143.838
17	+0.000	+0.000	+0.000	+2,249.000	+0.000	+23,637.825
18	+0.000	+0.000	+0.000	+2,256.000	+0.000	+23,711.398
19	+0.000	+0.000	+0.000	+2,259.000	+0.000	+23,742.929
20	+0.000	+0.000	+0.000	+2,256.000	+0.000	+23,711.398
21	+0.000	+0.000	+0.000	+2,244.000	+0.000	+23,585.273
22	+0.000	+0.000	+0.000	+2,236.000	+0.000	+23,501.190
23	+0.000	+0.000	+0.000	+2,232.000	+0.000	+23,459.149
24	+0.000	+0.000	+0.000	+2,219.000	+0.000	+23,322.514
25	+0.000	+0.000	+0.000	+2,231.000	+0.000	+23,448.639
26	+0.000	+0.000	+0.000	+2,219.000	+0.000	+23,322.514
27	+0.000	+0.000	+0.000	+2,217.000	+0.000	+23,301.493
28	+0.000	+0.000	+0.000	+2,193.000	+0.000	+23,049.244
29	+0.000	+0.000	+0.000	+2,188.000	+0.000	+22,996.693
30	+0.000	+0.000	+0.000	+2,176.000	+0.000	+22,870.568
31	+0.000	+0.000	+0.000	+2,180.000	+0.000	+22,912.610
32	+0.000	+0.000	+0.000	+2,205.000	+0.000	+23,175.369
33	+0.000	+0.000	+0.000	+2,229.000	+0.000	+23,427.618
34	+0.000	+0.000	+0.000	+2,271.000	+0.000	+23,869.053
35	+0.000	+0.000	+0.000	+2,309.000	+0.000	+24,268.448
36	+0.000	+0.000	+0.000	+2,319.000	+0.000	+24,373.551
37	+0.000	+0.000	+0.000	+2,338.000	+0.000	+24,573.248
38	+0.000	+0.000	+0.000	+2,330.000	+0.000	+24,489.165
39	+0.000	+0.000	+0.000	+2,312.000	+0.000	+24,299.979
40	+0.000	+0.000	+0.000	+2,282.000	+0.000	+23,984.668
41	+0.000	+0.000	+0.000	+2,272.000	+0.000	+23,879.564
42	+0.000	+0.000	+0.000	+2,256.000	+0.000	+23,711.398

43	+.000	+.000	+.000	+2,203.000	+.000	+23,154.348
44	+.000	+.000	+.000	+2,144.000	+.000	+22,534.236
45	+.000	+.000	+.000	+2,080.000	+.000	+21,861.573
46	+.000	+.000	+.000	+1,991.000	+.000	+20,926.149
47	+.000	+.000	+.000	+1,918.000	+.000	+20,158.892
48	+.000	+.000	+.000	+1,850.000	+.000	+19,444.187

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+66.682	+595.726	+.000	+.000
02	+.000	+.000	+65.688	+586.849	+.000	+.000
03	+.000	+.000	+65.246	+582.904	+.000	+.000
04	+.000	+.000	+65.909	+588.822	+.000	+.000
05	+.000	+.000	+65.725	+587.178	+.000	+.000
06	+.000	+.000	+64.842	+579.288	+.000	+.000
07	+.000	+.000	+64.805	+578.959	+.000	+.000
08	+.000	+.000	+64.510	+576.329	+.000	+.000
09	+.000	+.000	+64.400	+575.342	+.000	+.000
10	+.000	+.000	+64.326	+574.685	+.000	+.000
11	+.000	+.000	+65.062	+581.260	+.000	+.000
12	+.000	+.000	+65.762	+587.507	+.000	+.000
13	+.000	+.000	+66.792	+596.712	+.000	+.000
14	+.000	+.000	+71.429	+638.137	+.000	+.000
15	+.000	+.000	+77.464	+692.055	+.000	+.000
16	+.000	+.000	+81.034	+723.945	+.000	+.000
17	+.000	+.000	+82.763	+739.397	+.000	+.000
18	+.000	+.000	+83.021	+741.699	+.000	+.000
19	+.000	+.000	+83.131	+742.685	+.000	+.000
20	+.000	+.000	+83.021	+741.699	+.000	+.000
21	+.000	+.000	+82.579	+737.753	+.000	+.000
22	+.000	+.000	+82.285	+735.123	+.000	+.000
23	+.000	+.000	+82.138	+733.808	+.000	+.000
24	+.000	+.000	+81.659	+729.534	+.000	+.000
25	+.000	+.000	+82.101	+733.479	+.000	+.000
26	+.000	+.000	+81.659	+729.534	+.000	+.000
27	+.000	+.000	+81.586	+728.877	+.000	+.000
28	+.000	+.000	+80.702	+720.986	+.000	+.000
29	+.000	+.000	+80.518	+719.342	+.000	+.000
30	+.000	+.000	+80.077	+715.397	+.000	+.000
31	+.000	+.000	+80.224	+716.712	+.000	+.000
32	+.000	+.000	+81.144	+724.931	+.000	+.000
33	+.000	+.000	+82.027	+732.822	+.000	+.000
34	+.000	+.000	+83.573	+746.630	+.000	+.000
35	+.000	+.000	+84.971	+759.123	+.000	+.000
36	+.000	+.000	+85.339	+762.411	+.000	+.000
37	+.000	+.000	+86.038	+768.657	+.000	+.000
38	+.000	+.000	+85.744	+766.027	+.000	+.000
39	+.000	+.000	+85.082	+760.110	+.000	+.000
40	+.000	+.000	+83.978	+750.247	+.000	+.000
41	+.000	+.000	+83.610	+746.959	+.000	+.000
42	+.000	+.000	+83.021	+741.699	+.000	+.000



43	+.000	+.000	+81.070	+724.274	+.000	+.000
44	+.000	+.000	+78.899	+704.877	+.000	+.000
45	+.000	+.000	+76.544	+683.836	+.000	+.000
46	+.000	+.000	+73.269	+654.575	+.000	+.000
47	+.000	+.000	+70.582	+630.575	+.000	+.000
48	+.000	+.000	+68.080	+608.219	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+42,533.171
02	+ .000	+31,116.210
03	+ .000	+25,946.609
04	+ .000	+38,256.466
05	+ .000	+35,467.436
06	+ .000	+11,814.474
07	+ .000	+28,848.908
08	+ .000	+31,264.460
09	+ .000	+39,268.272
10	+ .000	+49,931.411
11	+ .000	+61,163.589
12	+ .000	+72,994.752
13	+ .000	+248,444.298
14	+ .000	+261,962.637
15	+ .000	+175,469.841
16	+ .000	+186,656.877
17	+ .000	+199,351.216
18	+ .000	+210,731.067
19	+ .000	+129,759.535
20	+ .000	+136,389.467
21	+ .000	+202,207.626
22	+ .000	+126,032.908
23	+ .000	+132,377.545
24	+ .000	+105,151.228
25	+ .000	+107,729.439
26	+ .000	+91,811.378
27	+ .000	+97,257.106
28	+ .000	+94,949.563
29	+ .000	+91,889.753
30	+ .000	+72,913.572
31	+ .000	+97,877.856
32	+ .000	+103,373.314
33	+ .000	+86,770.147
34	+ .000	+98,969.146
35	+ .000	+90,718.972
36	+ .000	+80,116.771
37	+ .000	+76,386.874
38	+ .000	+79,607.827
39	+ .000	+146,760.295
40	+ .000	+127,892.027
41	+ .000	+163,148.717
42	+ .000	+170,295.332

43	+.000	+121,189.263
44	+.000	+72,059.382
45	+.000	+104,781.482
46	+.000	+45,841.514
47	+.000	+104,076.700
48	+.000	+48,157.966