

Date: 04/10/2019

Settlement Day:14/08/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 136

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	-195,302.810	+144,930,643.810
Balancing Services Contract Cost	+790,173.150	+121,835,456.530
Balancing Services Cost Variable	+217,602.640	+38,441,266.430
ESO Incentive Recovery Costs	+41,095.890	+5,589,041.040
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+109,479.070	+14,684,411.770
Black Start Other Costs	+0.000	+2,442,752.740
System Operator Internal Costs	+529,458.360	+72,006,336.960
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+312,370.240
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+72,006,336.960
Total External Costs	+965,344.780	+328,235,942.560
Total Adjusted Energy Volume (MWh)	+1,240,200.483	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+21,653.684	+30,405.738	+1.40418
02	+21,560.840	+29,594.288	+1.37259
03	+20,877.157	+38,218.531	+1.83064
04	+20,673.036	+37,586.410	+1.81814
05	+20,270.318	+21,558.334	+1.06354
06	+19,928.294	+20,023.108	+1.00476
07	+19,784.314	+15,554.178	+0.78619
08	+19,792.857	+20,953.393	+1.05863
09	+19,673.679	+22,079.373	+1.12228
10	+19,783.231	+19,489.098	+0.98513
11	+20,242.135	+29,043.004	+1.43478
12	+20,417.815	+28,172.294	+1.37979
13	+21,376.264	+7,742.557	+0.36220
14	+23,311.476	+21,977.852	+0.94279
15	+25,516.087	+13,437.163	+0.52662
16	+27,155.340	+32,923.362	+1.21241
17	+28,268.689	+61,023.080	+2.15868
18	+28,666.211	+61,544.831	+2.14695
19	+28,575.408	+75,997.806	+2.65955
20	+28,366.694	+41,954.551	+1.47901
21	+28,318.023	+26,584.031	+0.93877
22	+28,231.885	+24,160.255	+0.85578
23	+28,375.473	+27,669.156	+0.97511
24	+28,610.434	+34,585.441	+1.20884
25	+28,928.503	+44,553.052	+1.54011
26	+28,853.432	+42,799.782	+1.48335
27	+28,545.771	+49,113.096	+1.72050
28	+28,287.941	+42,132.271	+1.48941
29	+28,227.330	+31,788.545	+1.12616
30	+28,175.224	+28,403.815	+1.00811
31	+28,043.357	+29,058.720	+1.03621
32	+27,999.400	+24,542.335	+0.87653
33	+28,022.560	+19,339.115	+0.69013
34	+28,675.320	+14,889.267	+0.51924
35	+29,255.384	+23,246.843	+0.79462
36	+29,503.277	+30,948.174	+1.04897
37	+29,641.506	+22,672.569	+0.76489
38	+29,710.341	+26,531.599	+0.89301
39	+29,661.209	+41,781.779	+1.40863
40	+29,439.458	+50,561.259	+1.71747
41	+29,349.152	+46,838.238	+1.59590
42	+29,248.320	+45,226.748	+1.54630

43	+28,944.607	+36,048.667	+1.24544
44	+27,771.690	+21,241.509	+0.76486
45	+26,332.008	+8,980.665	+0.34106
46	+24,446.541	-2,145.770	-0.08777
47	+22,559.696	+27,350.975	+1.21238
48	+21,149.112	+46,592.601	+2.20305

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01746	+2,825.38	+13,796.423	+1,870.450	+717.534	+ .000
02	+0.01738	+2,131.73	+13,733.209	+1,870.450	+714.247	+ .000
03	+0.01683	+11,565.85	+13,298.614	+1,870.450	+691.644	+ .000
04	+0.01667	+11,169.33	+13,172.186	+1,870.450	+685.068	+ .000
05	+0.01634	-4,372.82	+12,911.429	+1,870.450	+671.507	+ .000
06	+0.01607	-5,510.47	+12,698.083	+1,870.450	+660.411	+ .000
07	+0.01595	-9,802.70	+12,603.262	+1,870.450	+655.479	+ .000
08	+0.01596	-4,418.21	+12,611.163	+1,870.450	+655.890	+ .000
09	+0.01586	-4,306.28	+12,532.146	+3,031.750	+651.781	+ .000
10	+0.01595	-7,029.08	+12,603.262	+3,031.750	+655.479	+ .000
11	+0.01632	+2,761.50	+12,895.626	+2,250.250	+670.685	+ .000
12	+0.01646	+1,684.64	+13,006.250	+2,250.250	+676.438	+ .000
13	+0.01724	-16,604.65	+13,622.585	-1,038.750	+708.493	+ .000
14	+0.01880	-12,412.32	+14,855.255	+6,707.110	+772.603	+ .000
15	+0.02057	-24,598.09	+16,253.862	+7,745.860	+845.342	+ .000
16	+0.02190	-7,070.32	+17,304.792	+7,745.860	+900.000	+ .000
17	+0.02279	+19,718.87	+18,008.046	+7,745.860	+936.575	+ .000
18	+0.02311	+19,769.42	+18,260.901	+7,745.860	+949.726	+ .000
19	+0.02304	+34,325.47	+18,205.589	+7,745.860	+946.849	+ .000
20	+0.02287	+532.54	+18,071.260	+7,745.860	+939.863	+ .000
21	+0.02283	-14,779.08	+18,039.653	+7,745.860	+938.219	+ .000
22	+0.02276	-17,099.78	+17,984.341	+7,745.860	+935.342	+ .000
23	+0.02288	-13,767.58	+18,079.162	+7,745.860	+940.274	+ .000
24	+0.02307	-7,131.07	+18,229.295	+7,745.860	+948.082	+ .000
25	+0.02333	+4,828.69	+18,434.740	+5,370.860	+958.767	+ .000
26	+0.02327	+3,163.77	+18,387.329	+5,370.860	+956.301	+ .000
27	+0.02302	+9,845.21	+18,189.786	+5,370.860	+946.027	+ .000
28	+0.02281	+3,173.61	+18,023.850	+5,370.860	+937.397	+ .000
29	+0.02276	+649.37	+17,984.341	-2,375.000	+935.342	+ .000
30	+0.02272	-2,676.46	+17,952.734	-2,375.000	+933.699	+ .000
31	+0.02261	-1,859.58	+17,865.815	-2,375.000	+929.178	+ .000
32	+0.02258	-6,331.79	+17,842.110	-2,375.000	+927.945	+ .000
33	+0.02260	-21,702.42	+17,857.913	+7,762.960	+928.767	+ .000
34	+0.02312	-26,917.97	+18,268.803	+7,762.960	+950.137	+ .000
35	+0.02359	-19,252.47	+18,640.185	+7,762.960	+969.452	+ .000
36	+0.02379	-11,845.64	+18,798.219	+7,762.960	+977.671	+ .000
37	+0.02390	-12,520.26	+18,885.138	+ .000	+982.192	+ .000
38	+0.02396	-8,749.58	+18,932.549	+ .000	+984.658	+ .000
39	+0.02392	+6,559.50	+18,900.942	+ .000	+983.014	+ .000
40	+0.02374	+7,841.07	+18,758.711	+7,762.960	+975.616	+ .000
41	+0.02366	+4,235.85	+18,695.497	+7,762.960	+972.329	+ .000
42	+0.02358	+2,742.16	+18,632.283	+7,762.960	+969.041	+ .000

43	+0.02334	-6,082.52	+18,442.641	+7,762.960	+959.178	+.000
44	+0.02239	-19,490.80	+17,691.977	+7,762.960	+920.137	+.000
45	+0.02123	-22,280.58	+16,775.376	+.000	+872.466	+.000
46	+0.01971	-31,168.81	+15,574.313	+.000	+810.000	+.000
47	+0.01819	-12,982.86	+14,373.250	+13,549.000	+747.534	+.000
48	+0.01705	+7,937.42	+13,472.452	+13,549.000	+700.685	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+1,911.505	+0.000	+9,244.343	+0.000	+40.103
02	+0.000	+1,902.746	+0.000	+9,201.986	+0.000	+39.919
03	+0.000	+1,842.533	+0.000	+8,910.784	+0.000	+38.656
04	+0.000	+1,825.016	+0.000	+8,826.071	+0.000	+38.288
05	+0.000	+1,788.888	+0.000	+8,651.350	+0.000	+37.530
06	+0.000	+1,759.329	+0.000	+8,508.396	+0.000	+36.910
07	+0.000	+1,746.191	+0.000	+8,444.861	+0.000	+36.635
08	+0.000	+1,747.286	+0.000	+8,450.155	+0.000	+36.658
09	+0.000	+1,736.338	+0.000	+8,397.210	+0.000	+36.428
10	+0.000	+1,746.191	+0.000	+8,444.861	+0.000	+36.635
11	+0.000	+1,786.698	+0.000	+8,640.760	+0.000	+37.484
12	+0.000	+1,802.025	+0.000	+8,714.885	+0.000	+37.806
13	+0.000	+1,887.419	+0.000	+9,127.862	+0.000	+39.598
14	+0.000	+2,058.207	+0.000	+9,953.817	+0.000	+43.181
15	+0.000	+2,251.984	+0.000	+10,890.958	+0.000	+47.246
16	+0.000	+2,397.592	+0.000	+11,595.138	+0.000	+50.301
17	+0.000	+2,495.028	+0.000	+12,066.356	+0.000	+52.345
18	+0.000	+2,530.061	+0.000	+12,235.783	+0.000	+53.080
19	+0.000	+2,522.398	+0.000	+12,198.721	+0.000	+52.919
20	+0.000	+2,503.786	+0.000	+12,108.713	+0.000	+52.529
21	+0.000	+2,499.407	+0.000	+12,087.534	+0.000	+52.437
22	+0.000	+2,491.744	+0.000	+12,050.472	+0.000	+52.276
23	+0.000	+2,504.881	+0.000	+12,114.007	+0.000	+52.552
24	+0.000	+2,525.682	+0.000	+12,214.604	+0.000	+52.988
25	+0.000	+2,554.147	+0.000	+12,352.264	+0.000	+53.585
26	+0.000	+2,547.578	+0.000	+12,320.496	+0.000	+53.447
27	+0.000	+2,520.208	+0.000	+12,188.131	+0.000	+52.873
28	+0.000	+2,497.218	+0.000	+12,076.945	+0.000	+52.391
29	+0.000	+2,491.744	+0.000	+12,050.472	+0.000	+52.276
30	+0.000	+2,487.364	+0.000	+12,029.294	+0.000	+52.184
31	+0.000	+2,475.322	+0.000	+11,971.054	+0.000	+51.932
32	+0.000	+2,472.037	+0.000	+11,955.170	+0.000	+51.863
33	+0.000	+2,474.227	+0.000	+11,965.759	+0.000	+51.909
34	+0.000	+2,531.156	+0.000	+12,241.077	+0.000	+53.103
35	+0.000	+2,582.611	+0.000	+12,489.923	+0.000	+54.182
36	+0.000	+2,604.507	+0.000	+12,595.814	+0.000	+54.642
37	+0.000	+2,616.550	+0.000	+12,654.055	+0.000	+54.894
38	+0.000	+2,623.119	+0.000	+12,685.822	+0.000	+55.032
39	+0.000	+2,618.739	+0.000	+12,664.644	+0.000	+54.940
40	+0.000	+2,599.033	+0.000	+12,569.341	+0.000	+54.527
41	+0.000	+2,590.275	+0.000	+12,526.985	+0.000	+54.343
42	+0.000	+2,581.516	+0.000	+12,484.628	+0.000	+54.159

43	+.000	+2,555.241	+.000	+12,357.558	+.000	+53.608
44	+.000	+2,451.236	+.000	+11,854.573	+.000	+51.426
45	+.000	+2,324.241	+.000	+11,240.401	+.000	+48.762
46	+.000	+2,157.832	+.000	+10,435.624	+.000	+45.271
47	+.000	+1,991.424	+.000	+9,630.848	+.000	+41.780
48	+.000	+1,866.618	+.000	+9,027.265	+.000	+39.161

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+30,405.738
02	+ .000	+ .000	+ .000	+ .000	+ .000	+29,594.288
03	+ .000	+ .000	+ .000	+ .000	+ .000	+38,218.531
04	+ .000	+ .000	+ .000	+ .000	+ .000	+37,586.410
05	+ .000	+ .000	+ .000	+ .000	+ .000	+21,558.334
06	+ .000	+ .000	+ .000	+ .000	+ .000	+20,023.108
07	+ .000	+ .000	+ .000	+ .000	+ .000	+15,554.178
08	+ .000	+ .000	+ .000	+ .000	+ .000	+20,953.393
09	+ .000	+ .000	+ .000	+ .000	+ .000	+22,079.373
10	+ .000	+ .000	+ .000	+ .000	+ .000	+19,489.098
11	+ .000	+ .000	+ .000	+ .000	+ .000	+29,043.004
12	+ .000	+ .000	+ .000	+ .000	+ .000	+28,172.294
13	+ .000	+ .000	+ .000	+ .000	+ .000	+7,742.557
14	+ .000	+ .000	+ .000	+ .000	+ .000	+21,977.852
15	+ .000	+ .000	+ .000	+ .000	+ .000	+13,437.163
16	+ .000	+ .000	+ .000	+ .000	+ .000	+32,923.362
17	+ .000	+ .000	+ .000	+ .000	+ .000	+61,023.080
18	+ .000	+ .000	+ .000	+ .000	+ .000	+61,544.831
19	+ .000	+ .000	+ .000	+ .000	+ .000	+75,997.806
20	+ .000	+ .000	+ .000	+ .000	+ .000	+41,954.551
21	+ .000	+ .000	+ .000	+ .000	+ .000	+26,584.031
22	+ .000	+ .000	+ .000	+ .000	+ .000	+24,160.255
23	+ .000	+ .000	+ .000	+ .000	+ .000	+27,669.156
24	+ .000	+ .000	+ .000	+ .000	+ .000	+34,585.441
25	+ .000	+ .000	+ .000	+ .000	+ .000	+44,553.052
26	+ .000	+ .000	+ .000	+ .000	+ .000	+42,799.782
27	+ .000	+ .000	+ .000	+ .000	+ .000	+49,113.096
28	+ .000	+ .000	+ .000	+ .000	+ .000	+42,132.271
29	+ .000	+ .000	+ .000	+ .000	+ .000	+31,788.545
30	+ .000	+ .000	+ .000	+ .000	+ .000	+28,403.815
31	+ .000	+ .000	+ .000	+ .000	+ .000	+29,058.720
32	+ .000	+ .000	+ .000	+ .000	+ .000	+24,542.335
33	+ .000	+ .000	+ .000	+ .000	+ .000	+19,339.115
34	+ .000	+ .000	+ .000	+ .000	+ .000	+14,889.267
35	+ .000	+ .000	+ .000	+ .000	+ .000	+23,246.843
36	+ .000	+ .000	+ .000	+ .000	+ .000	+30,948.174
37	+ .000	+ .000	+ .000	+ .000	+ .000	+22,672.569
38	+ .000	+ .000	+ .000	+ .000	+ .000	+26,531.599
39	+ .000	+ .000	+ .000	+ .000	+ .000	+41,781.779
40	+ .000	+ .000	+ .000	+ .000	+ .000	+50,561.259
41	+ .000	+ .000	+ .000	+ .000	+ .000	+46,838.238
42	+ .000	+ .000	+ .000	+ .000	+ .000	+45,226.748

43	+.000	+.000	+.000	+.000	+.000	+36,048.667
44	+.000	+.000	+.000	+.000	+.000	+21,241.509
45	+.000	+.000	+.000	+.000	+.000	+8,980.665
46	+.000	+.000	+.000	+.000	+.000	-2,145.770
47	+.000	+.000	+.000	+.000	+.000	+27,350.975
48	+.000	+.000	+.000	+.000	+.000	+46,592.601