

Date: 26/07/2019

Settlement Day:08/04/2018

SAA Run Number:08

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 8

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+105,846.260	+2,493,831.930
Balancing Services Contract Cost	+958,131.670	+7,772,909.820
Balancing Services Cost Variable	+89,330.280	+866,397.050
ESO Incentive Recovery Costs	+41,095.890	+328,767.120
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+116,636.840	+919,346.000
Black Start Other Costs	+0.000	+229,653.170
System Operator Internal Costs	+529,458.360	+4,235,666.880
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+18,374.720
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+4,235,666.880
Total External Costs	+1,313,337.780	+12,629,279.810
Total Adjusted Energy Volume (MWh)	+1,350,079.494	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+24,071.610	+30,134.567	+1.25187
02	+24,066.629	+32,751.027	+1.36085
03	+23,936.052	+25,037.606	+1.04602
04	+24,294.559	+34,323.297	+1.41280
05	+23,966.141	+27,216.048	+1.13560
06	+23,675.269	+27,048.528	+1.14248
07	+23,475.795	+29,031.615	+1.23666
08	+23,105.639	+24,167.221	+1.04594
09	+22,720.024	+20,628.268	+0.90793
10	+22,490.105	+15,878.133	+0.70601
11	+22,615.728	+16,644.998	+0.73599
12	+22,808.579	+17,962.945	+0.78755
13	+23,375.018	+21,030.425	+0.89970
14	+23,812.281	+28,449.160	+1.19473
15	+24,431.359	+31,896.245	+1.30555
16	+24,927.884	+25,314.698	+1.01552
17	+26,062.765	+31,432.508	+1.20603
18	+27,262.807	+43,820.360	+1.60733
19	+28,584.934	+39,687.647	+1.38841
20	+29,300.976	+39,019.605	+1.33168
21	+29,887.573	+46,892.508	+1.56896
22	+30,192.731	+44,141.044	+1.46198
23	+30,587.805	+42,962.620	+1.40457
24	+30,806.090	+46,783.599	+1.51865
25	+30,933.055	+51,113.325	+1.65239
26	+30,677.483	+48,487.397	+1.58055
27	+30,558.821	+48,489.812	+1.58677
28	+30,300.909	+41,795.014	+1.37933
29	+30,257.129	+45,535.155	+1.50494
30	+29,989.756	+44,689.601	+1.49016
31	+30,089.024	+37,073.311	+1.23212
32	+30,385.545	+33,874.637	+1.11483
33	+30,902.809	+47,595.113	+1.54015
34	+31,568.513	+52,031.136	+1.64820
35	+32,166.831	+57,860.255	+1.79876
36	+32,565.661	+51,490.415	+1.58113
37	+32,702.716	+50,505.657	+1.54439
38	+32,752.528	+51,288.661	+1.56595
39	+32,886.280	+46,949.953	+1.42765
40	+32,983.583	+56,789.327	+1.72175
41	+33,578.303	+63,593.659	+1.89389
42	+33,170.330	+59,591.384	+1.79653

43	+32,270.931	+64,383.198	+1.99508
44	+30,871.637	+39,703.400	+1.28608
45	+29,394.543	+24,661.859	+0.83899
46	+27,614.034	+16,857.991	+0.61049
47	+26,089.234	+33,235.451	+1.27391
48	+24,911.486	+32,879.852	+1.31987

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01783	+757.51	+17,083.488	+0.000	+732.740	+0.000
02	+0.01783	+3,373.97	+17,083.488	+0.000	+732.740	+0.000
03	+0.01773	-4,174.69	+16,987.675	+0.000	+728.630	+0.000
04	+0.01799	+4,682.62	+17,236.789	+0.000	+739.315	+0.000
05	+0.01775	-2,029.20	+17,006.837	+0.000	+729.452	+0.000
06	+0.01754	-1,850.72	+16,805.629	+0.000	+720.822	+0.000
07	+0.01739	+379.51	+16,661.910	+0.000	+714.658	+0.000
08	+0.01711	-4,023.55	+16,393.633	+0.000	+703.151	+0.000
09	+0.01683	-7,101.17	+16,125.356	+0.000	+691.644	+0.000
10	+0.01666	-11,571.21	+15,962.474	+0.000	+684.658	+0.000
11	+0.01675	-10,952.63	+16,048.705	+0.000	+688.356	+0.000
12	+0.01689	-9,865.35	+16,182.844	+0.000	+694.110	+0.000
13	+0.01731	-7,489.87	+16,585.259	+0.000	+711.370	+0.000
14	+0.01764	-614.85	+16,901.443	+0.000	+724.931	+0.000
15	+0.01810	+2,074.33	+17,342.183	+0.000	+743.836	+0.000
16	+0.01846	-5,100.36	+17,687.111	+0.000	+758.630	+0.000
17	+0.01930	-366.55	+18,491.941	+0.000	+793.151	+0.000
18	+0.02019	+10,554.92	+19,344.678	+0.000	+829.726	+0.000
19	+0.02117	+4,807.54	+20,283.647	+0.000	+870.000	+0.000
20	+0.02170	+3,266.26	+20,791.457	+0.000	+891.781	+0.000
21	+0.02214	+2,970.02	+21,213.035	+7,444.190	+909.863	+0.000
22	+0.02236	-143.92	+21,423.824	+7,444.190	+918.904	+0.000
23	+0.02266	-1,816.63	+21,711.264	+7,444.190	+931.233	+0.000
24	+0.02282	+1,740.73	+21,864.565	+7,444.190	+937.808	+0.000
25	+0.02291	+5,922.17	+21,950.797	+7,444.190	+941.507	+0.000
26	+0.02272	+3,609.29	+21,768.752	+7,444.190	+933.699	+0.000
27	+0.02263	+3,759.99	+21,682.520	+7,444.190	+930.000	+0.000
28	+0.02244	-2,621.76	+21,500.475	+7,444.190	+922.192	+0.000
29	+0.02241	+8,612.00	+21,471.731	+0.000	+920.959	+0.000
30	+0.02221	+8,095.97	+21,280.104	+0.000	+912.740	+0.000
31	+0.02229	+347.87	+21,356.755	+0.000	+916.027	+0.000
32	+0.02251	-3,213.28	+21,567.544	+0.000	+925.068	+0.000
33	+0.02289	+9,881.10	+21,931.634	+0.000	+940.685	+0.000
34	+0.02338	+13,509.79	+22,401.118	+0.000	+960.822	+0.000
35	+0.02383	+18,597.48	+22,832.278	+0.000	+979.315	+0.000
36	+0.02412	+11,749.83	+23,110.136	+0.000	+991.233	+0.000
37	+0.02422	+10,600.31	+23,205.949	+0.000	+995.342	+0.000
38	+0.02426	+11,317.41	+23,244.274	+0.000	+996.986	+0.000
39	+0.02436	+6,813.94	+23,340.087	+0.000	+1,001.096	+0.000
40	+0.02443	+9,093.79	+23,407.157	+7,444.190	+1,003.973	+0.000
41	+0.02487	+15,173.17	+23,828.735	+7,444.190	+1,022.055	+0.000
42	+0.02457	+11,665.18	+23,541.295	+7,444.190	+1,009.726	+0.000

43	+0.02390	+17,560.90	+22,899.347	+7,444.190	+982.192	+.000
44	+0.02287	+2,022.34	+21,912.471	+.000	+939.863	+.000
45	+0.02177	-11,206.82	+20,858.526	+.000	+894.658	+.000
46	+0.02045	-16,835.83	+19,593.793	+.000	+840.411	+.000
47	+0.01932	+1,403.44	+18,511.104	+.000	+793.973	+.000
48	+0.01845	+2,481.27	+17,677.529	+.000	+758.219	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,079.635	+0.000	+9,440.243	+0.000	+40.953
02	+0.000	+2,079.635	+0.000	+9,440.243	+0.000	+40.953
03	+0.000	+2,067.971	+0.000	+9,387.297	+0.000	+40.723
04	+0.000	+2,098.297	+0.000	+9,524.956	+0.000	+41.320
05	+0.000	+2,070.304	+0.000	+9,397.886	+0.000	+40.769
06	+0.000	+2,045.810	+0.000	+9,286.700	+0.000	+40.287
07	+0.000	+2,028.315	+0.000	+9,207.281	+0.000	+39.942
08	+0.000	+1,995.656	+0.000	+9,059.033	+0.000	+39.299
09	+0.000	+1,962.998	+0.000	+8,910.784	+0.000	+38.656
10	+0.000	+1,943.170	+0.000	+8,820.776	+0.000	+38.265
11	+0.000	+1,953.667	+0.000	+8,868.428	+0.000	+38.472
12	+0.000	+1,969.996	+0.000	+8,942.552	+0.000	+38.794
13	+0.000	+2,018.984	+0.000	+9,164.924	+0.000	+39.758
14	+0.000	+2,057.474	+0.000	+9,339.645	+0.000	+40.516
15	+0.000	+2,111.127	+0.000	+9,583.196	+0.000	+41.573
16	+0.000	+2,153.116	+0.000	+9,773.801	+0.000	+42.400
17	+0.000	+2,251.091	+0.000	+10,218.546	+0.000	+44.329
18	+0.000	+2,354.898	+0.000	+10,689.764	+0.000	+46.373
19	+0.000	+2,469.202	+0.000	+11,208.633	+0.000	+48.624
20	+0.000	+2,531.019	+0.000	+11,489.246	+0.000	+49.841
21	+0.000	+2,582.340	+0.000	+11,722.208	+0.000	+50.852
22	+0.000	+2,608.000	+0.000	+11,838.689	+0.000	+51.357
23	+0.000	+2,642.991	+0.000	+11,997.526	+0.000	+52.046
24	+0.000	+2,661.653	+0.000	+12,082.240	+0.000	+52.414
25	+0.000	+2,672.150	+0.000	+12,129.891	+0.000	+52.621
26	+0.000	+2,649.989	+0.000	+12,029.294	+0.000	+52.184
27	+0.000	+2,639.492	+0.000	+11,981.643	+0.000	+51.977
28	+0.000	+2,617.331	+0.000	+11,881.046	+0.000	+51.541
29	+0.000	+2,613.832	+0.000	+11,865.162	+0.000	+51.472
30	+0.000	+2,590.504	+0.000	+11,759.270	+0.000	+51.013
31	+0.000	+2,599.835	+0.000	+11,801.627	+0.000	+51.197
32	+0.000	+2,625.495	+0.000	+11,918.108	+0.000	+51.702
33	+0.000	+2,669.817	+0.000	+12,119.302	+0.000	+52.575
34	+0.000	+2,726.969	+0.000	+12,378.736	+0.000	+53.700
35	+0.000	+2,779.456	+0.000	+12,616.993	+0.000	+54.734
36	+0.000	+2,813.281	+0.000	+12,770.536	+0.000	+55.400
37	+0.000	+2,824.944	+0.000	+12,823.481	+0.000	+55.629
38	+0.000	+2,829.610	+0.000	+12,844.660	+0.000	+55.721
39	+0.000	+2,841.273	+0.000	+12,897.606	+0.000	+55.951
40	+0.000	+2,849.438	+0.000	+12,934.668	+0.000	+56.112
41	+0.000	+2,900.758	+0.000	+13,167.629	+0.000	+57.122
42	+0.000	+2,865.767	+0.000	+13,008.792	+0.000	+56.433

43	+.000	+2,787.620	+.000	+12,654.055	+.000	+54.894
44	+.000	+2,667.485	+.000	+12,108.713	+.000	+52.529
45	+.000	+2,539.184	+.000	+11,526.308	+.000	+50.002
46	+.000	+2,385.223	+.000	+10,827.423	+.000	+46.970
47	+.000	+2,253.424	+.000	+10,229.136	+.000	+44.375
48	+.000	+2,151.950	+.000	+9,768.507	+.000	+42.377

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+0.000	+0.000	+0.000	+0.000	+0.000	+30,134.567
02	+0.000	+0.000	+0.000	+0.000	+0.000	+32,751.027
03	+0.000	+0.000	+0.000	+0.000	+0.000	+25,037.606
04	+0.000	+0.000	+0.000	+0.000	+0.000	+34,323.297
05	+0.000	+0.000	+0.000	+0.000	+0.000	+27,216.048
06	+0.000	+0.000	+0.000	+0.000	+0.000	+27,048.528
07	+0.000	+0.000	+0.000	+0.000	+0.000	+29,031.615
08	+0.000	+0.000	+0.000	+0.000	+0.000	+24,167.221
09	+0.000	+0.000	+0.000	+0.000	+0.000	+20,628.268
10	+0.000	+0.000	+0.000	+0.000	+0.000	+15,878.133
11	+0.000	+0.000	+0.000	+0.000	+0.000	+16,644.998
12	+0.000	+0.000	+0.000	+0.000	+0.000	+17,962.945
13	+0.000	+0.000	+0.000	+0.000	+0.000	+21,030.425
14	+0.000	+0.000	+0.000	+0.000	+0.000	+28,449.160
15	+0.000	+0.000	+0.000	+0.000	+0.000	+31,896.245
16	+0.000	+0.000	+0.000	+0.000	+0.000	+25,314.698
17	+0.000	+0.000	+0.000	+0.000	+0.000	+31,432.508
18	+0.000	+0.000	+0.000	+0.000	+0.000	+43,820.360
19	+0.000	+0.000	+0.000	+0.000	+0.000	+39,687.647
20	+0.000	+0.000	+0.000	+0.000	+0.000	+39,019.605
21	+0.000	+0.000	+0.000	+0.000	+0.000	+46,892.508
22	+0.000	+0.000	+0.000	+0.000	+0.000	+44,141.044
23	+0.000	+0.000	+0.000	+0.000	+0.000	+42,962.620
24	+0.000	+0.000	+0.000	+0.000	+0.000	+46,783.599
25	+0.000	+0.000	+0.000	+0.000	+0.000	+51,113.325
26	+0.000	+0.000	+0.000	+0.000	+0.000	+48,487.397
27	+0.000	+0.000	+0.000	+0.000	+0.000	+48,489.812
28	+0.000	+0.000	+0.000	+0.000	+0.000	+41,795.014
29	+0.000	+0.000	+0.000	+0.000	+0.000	+45,535.155
30	+0.000	+0.000	+0.000	+0.000	+0.000	+44,689.601
31	+0.000	+0.000	+0.000	+0.000	+0.000	+37,073.311
32	+0.000	+0.000	+0.000	+0.000	+0.000	+33,874.637
33	+0.000	+0.000	+0.000	+0.000	+0.000	+47,595.113
34	+0.000	+0.000	+0.000	+0.000	+0.000	+52,031.136
35	+0.000	+0.000	+0.000	+0.000	+0.000	+57,860.255
36	+0.000	+0.000	+0.000	+0.000	+0.000	+51,490.415
37	+0.000	+0.000	+0.000	+0.000	+0.000	+50,505.657
38	+0.000	+0.000	+0.000	+0.000	+0.000	+51,288.661
39	+0.000	+0.000	+0.000	+0.000	+0.000	+46,949.953
40	+0.000	+0.000	+0.000	+0.000	+0.000	+56,789.327
41	+0.000	+0.000	+0.000	+0.000	+0.000	+63,593.659
42	+0.000	+0.000	+0.000	+0.000	+0.000	+59,591.384

43	+.000	+.000	+.000	+.000	+.000	+64,383.198
44	+.000	+.000	+.000	+.000	+.000	+39,703.400
45	+.000	+.000	+.000	+.000	+.000	+24,661.859
46	+.000	+.000	+.000	+.000	+.000	+16,857.991
47	+.000	+.000	+.000	+.000	+.000	+33,235.451
48	+.000	+.000	+.000	+.000	+.000	+32,879.852