

Date: 26/07/2019

Settlement Day:10/02/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:17/18

Internal Scheme Name:2017/2018

Internal Scheme Day: 316

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+1,880,362.550	+21,216,955.570
Balancing Services Contract Cost	+743,572.630	+14,317,849.745
Balancing Services Cost Variable	+400,141.040	+6,447,559.370
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+ .000	+ .000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+450,251.830	+7,654,281.110
System Innovation Costs	+2,835.620	+48,205.540
Prior Year Cost Recovery	+ .000	+ .000
EMR Incentive Revenue	+ .000	+ .000
Placeholder Column2 30 Charact	+ .000	+ .000
Placeholder Column3 30 Charact	+ .000	+ .000
Wind Forecast Incentive	-723.560	-12,300.520
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+450,251.830	+7,654,281.110
Total External Costs	+3,026,188.280	+42,018,269.705
Total Adjusted Energy Volume (MWh)	+1,480,973.339	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+27,405.182	+48,908.365	+1.78464
02	+27,684.961	+50,664.236	+1.83003
03	+27,651.804	+45,636.948	+1.65041
04	+26,999.112	+53,328.631	+1.97520
05	+26,784.470	+82,194.215	+3.06873
06	+26,674.987	+103,558.843	+3.88225
07	+26,102.708	+107,936.861	+4.13508
08	+25,281.859	+131,472.706	+5.20028
09	+24,739.696	+143,723.252	+5.80942
10	+24,453.928	+145,880.552	+5.96553
11	+24,485.113	+156,226.710	+6.38048
12	+24,422.707	+146,228.804	+5.98741
13	+25,544.371	+174,824.949	+6.84397
14	+26,168.018	+176,899.587	+6.76014
15	+27,112.400	+183,690.248	+6.77514
16	+28,219.695	+152,262.315	+5.39560
17	+29,790.941	+116,644.354	+3.91543
18	+31,532.905	+101,801.708	+3.22843
19	+33,056.532	+66,333.616	+2.00667
20	+33,869.366	+57,450.141	+1.69623
21	+34,195.724	+51,424.889	+1.50384
22	+34,463.308	+70,706.921	+2.05166
23	+34,624.127	+73,348.400	+2.11842
24	+34,609.908	+60,796.311	+1.75662
25	+34,628.736	+57,510.180	+1.66076
26	+34,533.700	+49,011.096	+1.41923
27	+34,442.925	+32,728.002	+0.95021
28	+34,072.604	+36,773.827	+1.07928
29	+33,751.079	+38,103.659	+1.12896
30	+33,678.479	+39,996.924	+1.18761
31	+33,917.088	+43,548.968	+1.28398
32	+34,166.000	+35,540.561	+1.04023
33	+34,910.475	+33,560.092	+0.96132
34	+36,203.729	+54,519.854	+1.50592
35	+37,347.831	+80,234.188	+2.14830
36	+38,141.598	+121,694.685	+3.19060
37	+38,040.132	+103,815.711	+2.72911
38	+37,744.009	+65,834.911	+1.74425
39	+37,005.196	+50,629.721	+1.36818
40	+35,389.459	+21,954.969	+0.62038
41	+33,962.060	+30,660.855	+0.90280
42	+32,355.023	+35,480.602	+1.09660

43	+30,659.089	+37,647.786	+1.22795
44	+29,016.175	+40,132.816	+1.38312
45	+27,483.023	+54,506.429	+1.98328
46	+26,006.192	+24,292.248	+0.93409
47	+24,305.291	+40,433.017	+1.66355
48	+23,339.624	+48,863.701	+2.09359

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01850	+17,501.20	+13,756.094	+5,527.500	+0.000	+0.000
02	+0.01869	+18,991.28	+13,897.372	+5,527.500	+0.000	+0.000
03	+0.01867	+13,991.97	+13,882.501	+5,527.500	+0.000	+0.000
04	+0.01823	+22,299.17	+13,555.329	+5,527.500	+0.000	+0.000
05	+0.01809	+51,360.60	+13,451.229	+5,527.500	+0.000	+0.000
06	+0.01801	+72,837.14	+13,391.743	+5,527.500	+0.000	+0.000
07	+0.01763	+77,746.74	+13,109.185	+5,527.500	+0.000	+0.000
08	+0.01707	+102,065.97	+12,692.785	+5,527.500	+0.000	+0.000
09	+0.01671	+114,820.12	+12,425.099	+5,527.500	+0.000	+0.000
10	+0.01651	+117,257.20	+12,276.384	+5,527.500	+0.000	+0.000
11	+0.01653	+126,655.38	+12,291.256	+6,447.500	+0.000	+0.000
12	+0.01649	+116,713.43	+12,261.513	+6,447.500	+0.000	+0.000
13	+0.01725	+132,304.99	+12,826.628	+18,388.920	+0.000	+0.000
14	+0.01767	+133,792.09	+13,138.928	+18,388.920	+0.000	+0.000
15	+0.01831	+133,206.68	+13,614.815	+24,869.695	+0.000	+0.000
16	+0.01905	+100,743.56	+14,165.059	+24,869.695	+0.000	+0.000
17	+0.02012	+75,637.05	+14,960.681	+12,861.420	+0.000	+0.000
18	+0.02129	+59,277.69	+15,830.661	+12,741.420	+0.000	+0.000
19	+0.02232	+22,368.73	+16,596.541	+12,741.420	+0.000	+0.000
20	+0.02287	+12,715.86	+17,005.506	+12,741.420	+0.000	+0.000
21	+0.02309	+6,382.85	+17,169.092	+12,741.420	+0.000	+0.000
22	+0.02327	+25,413.08	+17,302.935	+12,741.420	+0.000	+0.000
23	+0.02338	+28,700.68	+17,384.728	+11,941.420	+0.000	+0.000
24	+0.02337	+16,162.58	+17,377.292	+11,941.420	+0.000	+0.000
25	+0.02338	+12,862.46	+17,384.728	+11,941.420	+0.000	+0.000
26	+0.02332	+4,447.31	+17,340.114	+11,941.420	+0.000	+0.000
27	+0.02326	+189.57	+17,295.499	+0.000	+0.000	+0.000
28	+0.02301	+4,585.12	+17,109.606	+0.000	+0.000	+0.000
29	+0.02279	+6,222.71	+16,946.020	+0.000	+0.000	+0.000
30	+0.02274	+8,185.92	+16,908.842	+0.000	+0.000	+0.000
31	+0.02290	+11,514.14	+17,027.813	+0.000	+0.000	+0.000
32	+0.02307	+3,267.92	+17,154.221	+0.000	+0.000	+0.000
33	+0.02357	+588.00	+17,526.007	+0.000	+0.000	+0.000
34	+0.02445	+8,375.31	+18,180.351	+11,941.420	+0.000	+0.000
35	+0.02522	+33,012.49	+18,752.902	+11,941.420	+0.000	+0.000
36	+0.02575	+73,731.57	+19,146.995	+11,941.420	+0.000	+0.000
37	+0.02569	+55,936.53	+19,102.381	+11,941.420	+0.000	+0.000
38	+0.02549	+18,235.51	+18,953.666	+11,941.420	+0.000	+0.000
39	+0.02499	+3,729.77	+18,581.880	+11,941.420	+0.000	+0.000
40	+0.02390	-23,420.18	+17,771.386	+11,941.420	+0.000	+0.000
41	+0.02293	-13,357.36	+17,050.120	+11,941.420	+0.000	+0.000
42	+0.02185	+4,914.62	+16,247.062	+0.000	+0.000	+0.000

43	+0.02070	+8,690.54	+15,391.953	+.000	+.000	+.000
44	+0.01959	+12,728.35	+14,566.588	+.000	+.000	+.000
45	+0.01856	+28,542.83	+13,800.708	+.000	+.000	+.000
46	+0.01756	-272.45	+13,057.135	+.000	+.000	+.000
47	+0.01641	+4,682.93	+12,202.027	+12,794.125	+.000	+.000
48	+0.01576	+14,022.90	+11,718.705	+12,794.125	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+8,329.659	+52.459	+0.000
02	+0.000	+0.000	+0.000	+8,415.207	+52.998	+0.000
03	+0.000	+0.000	+0.000	+8,406.202	+52.941	+0.000
04	+0.000	+0.000	+0.000	+8,208.091	+51.693	+0.000
05	+0.000	+0.000	+0.000	+8,145.056	+51.296	+0.000
06	+0.000	+0.000	+0.000	+8,109.035	+51.070	+0.000
07	+0.000	+0.000	+0.000	+7,937.940	+49.992	+0.000
08	+0.000	+0.000	+0.000	+7,685.799	+48.404	+0.000
09	+0.000	+0.000	+0.000	+7,523.708	+47.383	+0.000
10	+0.000	+0.000	+0.000	+7,433.658	+46.816	+0.000
11	+0.000	+0.000	+0.000	+7,442.663	+46.873	+0.000
12	+0.000	+0.000	+0.000	+7,424.653	+46.759	+0.000
13	+0.000	+0.000	+0.000	+7,766.844	+48.914	+0.000
14	+0.000	+0.000	+0.000	+7,955.950	+50.105	+0.000
15	+0.000	+0.000	+0.000	+8,244.111	+51.920	+0.000
16	+0.000	+0.000	+0.000	+8,577.297	+54.019	+0.000
17	+0.000	+0.000	+0.000	+9,059.067	+57.053	+0.000
18	+0.000	+0.000	+0.000	+9,585.861	+60.370	+0.000
19	+0.000	+0.000	+0.000	+10,049.621	+63.291	+0.000
20	+0.000	+0.000	+0.000	+10,297.259	+64.851	+0.000
21	+0.000	+0.000	+0.000	+10,396.315	+65.474	+0.000
22	+0.000	+0.000	+0.000	+10,477.360	+65.985	+0.000
23	+0.000	+0.000	+0.000	+10,526.888	+66.297	+0.000
24	+0.000	+0.000	+0.000	+10,522.385	+66.268	+0.000
25	+0.000	+0.000	+0.000	+10,526.888	+66.297	+0.000
26	+0.000	+0.000	+0.000	+10,499.873	+66.127	+0.000
27	+0.000	+0.000	+0.000	+10,472.858	+65.957	+0.000
28	+0.000	+0.000	+0.000	+10,360.295	+65.248	+0.000
29	+0.000	+0.000	+0.000	+10,261.239	+64.624	+0.000
30	+0.000	+0.000	+0.000	+10,238.727	+64.482	+0.000
31	+0.000	+0.000	+0.000	+10,310.767	+64.936	+0.000
32	+0.000	+0.000	+0.000	+10,387.310	+65.418	+0.000
33	+0.000	+0.000	+0.000	+10,612.436	+66.836	+0.000
34	+0.000	+0.000	+0.000	+11,008.657	+69.331	+0.000
35	+0.000	+0.000	+0.000	+11,355.351	+71.514	+0.000
36	+0.000	+0.000	+0.000	+11,593.985	+73.017	+0.000
37	+0.000	+0.000	+0.000	+11,566.970	+72.847	+0.000
38	+0.000	+0.000	+0.000	+11,476.919	+72.280	+0.000
39	+0.000	+0.000	+0.000	+11,251.793	+70.862	+0.000
40	+0.000	+0.000	+0.000	+10,761.019	+67.771	+0.000
41	+0.000	+0.000	+0.000	+10,324.274	+65.021	+0.000
42	+0.000	+0.000	+0.000	+9,838.002	+61.958	+0.000

43	+.000	+.000	+.000	+9,320.213	+58.697	+.000
44	+.000	+.000	+.000	+8,820.433	+55.550	+.000
45	+.000	+.000	+.000	+8,356.674	+52.629	+.000
46	+.000	+.000	+.000	+7,906.422	+49.793	+.000
47	+.000	+.000	+.000	+7,388.633	+46.533	+.000
48	+.000	+.000	+.000	+7,095.969	+44.689	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+0.000	+0.000	+0.000	-13.386	+0.000	+48,908.365
02	+0.000	+0.000	+0.000	-13.523	+0.000	+50,664.236
03	+0.000	+0.000	+0.000	-13.509	+0.000	+45,636.948
04	+0.000	+0.000	+0.000	-13.190	+0.000	+53,328.631
05	+0.000	+0.000	+0.000	-13.089	+0.000	+82,194.215
06	+0.000	+0.000	+0.000	-13.031	+0.000	+103,558.843
07	+0.000	+0.000	+0.000	-12.756	+0.000	+107,936.861
08	+0.000	+0.000	+0.000	-12.351	+0.000	+131,472.706
09	+0.000	+0.000	+0.000	-12.091	+0.000	+143,723.252
10	+0.000	+0.000	+0.000	-11.946	+0.000	+145,880.552
11	+0.000	+0.000	+0.000	-11.960	+0.000	+156,226.710
12	+0.000	+0.000	+0.000	-11.932	+0.000	+146,228.804
13	+0.000	+0.000	+0.000	-12.481	+0.000	+174,824.949
14	+0.000	+0.000	+0.000	-12.785	+0.000	+176,899.587
15	+0.000	+0.000	+0.000	-13.248	+0.000	+183,690.248
16	+0.000	+0.000	+0.000	-13.784	+0.000	+152,262.315
17	+0.000	+0.000	+0.000	-14.558	+0.000	+116,644.354
18	+0.000	+0.000	+0.000	-15.405	+0.000	+101,801.708
19	+0.000	+0.000	+0.000	-16.150	+0.000	+66,333.616
20	+0.000	+0.000	+0.000	-16.548	+0.000	+57,450.141
21	+0.000	+0.000	+0.000	-16.707	+0.000	+51,424.889
22	+0.000	+0.000	+0.000	-16.837	+0.000	+70,706.921
23	+0.000	+0.000	+0.000	-16.917	+0.000	+73,348.400
24	+0.000	+0.000	+0.000	-16.910	+0.000	+60,796.311
25	+0.000	+0.000	+0.000	-16.917	+0.000	+57,510.180
26	+0.000	+0.000	+0.000	-16.873	+0.000	+49,011.096
27	+0.000	+0.000	+0.000	-16.830	+0.000	+32,728.002
28	+0.000	+0.000	+0.000	-16.649	+0.000	+36,773.827
29	+0.000	+0.000	+0.000	-16.490	+0.000	+38,103.659
30	+0.000	+0.000	+0.000	-16.454	+0.000	+39,996.924
31	+0.000	+0.000	+0.000	-16.570	+0.000	+43,548.968
32	+0.000	+0.000	+0.000	-16.693	+0.000	+35,540.561
33	+0.000	+0.000	+0.000	-17.054	+0.000	+33,560.092
34	+0.000	+0.000	+0.000	-17.691	+0.000	+54,519.854
35	+0.000	+0.000	+0.000	-18.248	+0.000	+80,234.188
36	+0.000	+0.000	+0.000	-18.632	+0.000	+121,694.685
37	+0.000	+0.000	+0.000	-18.588	+0.000	+103,815.711
38	+0.000	+0.000	+0.000	-18.444	+0.000	+65,834.911
39	+0.000	+0.000	+0.000	-18.082	+0.000	+50,629.721
40	+0.000	+0.000	+0.000	-17.293	+0.000	+21,954.969
41	+0.000	+0.000	+0.000	-16.591	+0.000	+30,660.855
42	+0.000	+0.000	+0.000	-15.810	+0.000	+35,480.602

43	+.000	+.000	+.000	-14.978	+.000	+37,647.786
44	+.000	+.000	+.000	-14.175	+.000	+40,132.816
45	+.000	+.000	+.000	-13.429	+.000	+54,506.429
46	+.000	+.000	+.000	-12.706	+.000	+24,292.248
47	+.000	+.000	+.000	-11.874	+.000	+40,433.017
48	+.000	+.000	+.000	-11.403	+.000	+48,863.701